

Fee Description	2015/16 Charge (£)	2016/17 Charge (£)	Proposed Uplift (%)	Total Estimated Income Stream for 2016/17	Reason for uplift
<b>School Meal Fees</b>					
School Meals- Primary (Pupils)	£1.80	£1.80	→ 0.0%	£3,858,135	All children's services fees are frozen
School Meals- Secondary (Pupils)	£1.90	£1.90	→ 0.0%		
School Meals- Primary (Adults)	£3.15	£3.15	→ 0.0%		
School Meals- Secondary (Adults)	£3.15	£3.15	→ 0.0%		
<b>Professional Development Centre</b>					
Education Staff				£127,200	All children's services fees are frozen
Meeting Room	£80.00	£80.00	→ 0.0%		
Boardroom	£165.00	£165.00	→ 0.0%		
Training Suite	£195.00	£195.00	→ 0.0%		
Conference Room	£245.00	£245.00	→ 0.0%		
LBHF EX EDU					
Meeting Room	£110.00	£110.00	→ 0.0%		
Boardroom	£220.00	£220.00	→ 0.0%		
Training Suite	£245.00	£245.00	→ 0.0%		
Conference Room	£300.00	£300.00	→ 0.0%		
External Users					
Meeting Room	£100.00	£100.00	→ 0.0%		
Boardroom	£250.00	£250.00	→ 0.0%		
Training Suite	£375.00	£375.00	→ 0.0%		
Conference Room	£400.00	£400.00	→ 0.0%		